



Minutes

Board of Commissioners
Special Called Budget Meeting
May 28, 2015
4:00 P.M.

The Board of Commissioners of Fayette County, Georgia, met in a Special Called Budget Meeting on May 28, 2015 at 4:00 p.m. in the Public Meeting Room of the Fayette County Administrative Complex, 140 Stonewall Avenue, Fayetteville, Georgia.

Commissioners Present:

Charles W. Oddo, Chairman
Pota Coston, Vice Chairman
David Barlow
Steve Brown
Randy Ognio

Staff Present:

Steve Rapson, County Administrator
Floyd L. Jones, County Clerk
Tameca White, Deputy County Clerk
Mary Parrott, Chief Financial Officer

1. Call to Order

Chairman Oddo called the May 28, 2015 Special Called Budget Meeting to order at 4:08 p.m.

2. County Administrator Steve Rapson will provide an update regarding the proposed Fiscal Year 2016 budget.

Chairman Oddo gave the floor to County Administrator Steve Rapson.

Mr. Rapson stated that each Commissioner had been provided material on the dais pertaining to the General Fund and other funds that included the variances between last year's budget and the proposed Fiscal Year 2016 budget. He stated that Chief Financial Officer Mary Parrott would provide answers to the Board by Wednesday, June 3, 2015 about the variances. Mr. Rapson stated that budget books had also been presented to each Commissioner, and he commended the Finance staff for doing "a great job pulling this budget together."

Mr. Rapson gave a PowerPoint presentation, entitled *Fayette County, GA: FY2016 Budget Presentation*, to the Board concerning the proposed Fiscal Year 2016 budget, and he periodically answered questions from the Board members throughout his presentation. The presentation lasted for one hour and twelve minutes. Mr. Rapson added that the proposed Fiscal Year 2016 Budget would be presented as Public Hearings at the June 11, 2015 and June 25, 2015 Board of Commissioners meeting. A copy of the PowerPoint presentation, identified as "Attachment 1," follows these minutes and is made an official part hereof.

3. Questions and Answers

Chairman Oddo stated that staff had done an outstanding job with the budget. Commissioner Brown asked if the public hearings for the proposed Fiscal Year 2016 budget would be held during both the June 11 and June 25, 2015 Board of Commissioners meetings. Mr. Rapson replied that they would. The proposed Fiscal Year 2016 Budget will be voted on by the Board of Commissioners on June 25, 2015.

4. Closing Comments

Commissioner Barlow stated that staff typically does not get applause from the general public, but that staff deserved applause for its hard work. Mr. Rapson added that the Constitutional Officers also needed to be credited for working with the county.

5. Adjournment

Commissioner Brown moved to adjourn the May 28, 2015 Board of Commissioners Special Called Budget Meeting. Commissioner Ognio seconded the motion. No discussion followed. The motion passed unanimously.

The May 28, 2015 Board of Commissioners Special Called Budget Meeting was adjourned at 5:24 p.m.

Floyd L. Jones, County Clerk

Charles W. Oddo, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 11th day of June 2015.

Floyd L. Jones, County Clerk